Academic Year: 2016/2017		Total fund allocated: £ 8,000 plus £5 per head = 8563					
PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) <i>on pupils</i>	Sustainability/ Next Steps
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Continue to develop accelerated learning through the motivation and mastery of fundamental skills for all pupils including reception. Further develop children's skills when	Continue to employ sports specialist from North Warwickshire Active Community Foundation (NWACF) to work alongside teachers in all year groups including reception	£3018.60 (remaining £1853.00) subsidised by school budget	£3018.60 (remaining £1853.00) subsidised by school budget	Moderation of lessons, photos, videos of children and their comments on self assessment. assessment grids (Chris Quigley)of skills progression for ks1	Improved standards of pupils performance and improved application of skills due to progressive planning as a result of better use of AfL chn becoming more aware of next steps for skills progression	To continue to ensure pupils through regular self assessment are able to articulate their abilities and their next steps. To investigate increasing the breath of activities available further
	competing against self, working with a partner, against a partner and as a team player.	North Warwickshire Active Community Foundation (NWACF) includes prepedal for reception (5 sessions, included opportunity for transition work with feeder nursery),	£900	£900	(termly) discussed and monitored by both teachers and specialist to show next steps Reception monitoring using manual handling ELG. Feedback from feeder junior schools on ability	Chn have the opportunity to develop core skills through a range of activities. From archery to tennis Early coverage and basic mastery of Agility, Balance and Coordination (A, B, C's). Good	To introduce more activities into the playground during lunch and playtime. Opportunities through the new playground for children to influence active play (school council to engage whole school in making
		Playleader training in autumn term (2 hours) spring (one hour)	£110.22	£110.22	levels of pupils School council (27.3.17)feedback	progression of skills from year group to year group. Children access a broad variety of PE	choice of purchases Summer 2017)
		Lunchtime supervisor in- house training (one hour) Subscription to PE hub which provides schemes of work which we have used for this whole academic year	£73.48	£73.48	More equipment being accessed, increased wider range of games being taught by Midday Supervisors	Increased levels of activity at playtimes and lunchtimes PE more children have said they are physically active at lunchtimes	
		Coventry city Football association for year 2 (autumn term)	No cost	No cost			
		Coventry University to work with reception 12 week gruffalo project to develop core skills (rec spring term, term earlier than previous year)	Research project no cost	Research project no cost	Data gathered at beginning and end of project. Data analysed by Coventry university and shared with school	Increased skills over the two years the project has run. Year one students more advanced in developing core skills than previous cohort.	Staff to continue running the Gruffallo project independently. Look to run it in autumn term

		Coventry university work with year two summer term Coventry university to work with year one in spring term (chn had gruffalo project in reception)	Research project no cost Research project no cost	Research project no cost Research project no cost			
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	children eager to participate in pe lessons offering differentiation and achievement for all. Children knowing what their next steps are links with feeder school transition activities to show continuity of skills	Monitoring of all year groups and all afterschool clubs by subject leader (twice yearly) Maintenance of PE webpage Subject leaders to liaise with feeder school to build repertoire of sporting events.	Supply cover £180	£180	Pe webpage on school website showing, long- term plans, OSH, wow events, sporting achievements Links to values work, respect, empathy, perseverance Assessment grids Sporting assemblies Photos from wow sports days including parental participation	Raised profile of PE and Sport across whole school Increased Parental engagement in wow sports day activities	Reporting of achievements events within the press School newsletter sporting section weekly Increase opportunities for parents to engage in pe activities with their children
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	During the last three years teachers have been supported by engaging in team teach dance, games and gymnastics continue to use sports specialist to develop gaps in teachers' subject knowledge and assessment judgments. Ensure curriculum develops skills year on year. Subject leader has subscribed to the PE hub and teachers use their differentiated schemes of work.	Detailed curriculum map for PE which informs medium and short term planning. Progression across year groups. Teachers and specialist teach different schemes which compliment the other through two hours of quality Pe a week for key stage 1 (this includes work with Coventry University) and an hour for reception who also follow activate in classrooms and twelve week half hour Gruffalo project with Coventry University Staff follow planned activities in scheme of work. Regular monitoring of subject	f162.00 cost of Pe hub website Spend is covered by employment of Pe specialist who plans, assess and works with teachers to deliver a comprehensive curriculum	£162.00	Monitoring of lessons Development of shared working between teachers and sports specialist	Early coverage and basic mastery of Agility, Balance and Coordination (A, B, C's). Good progression of skills from year group to year group. Children access a broad variety of PE / areas of activity Increased confidence of teachers when delivering PE - greater technical knowledge. Improved delivery - results in better use of differentiation	Teachers to have opportunities to team deliver PE to ensure best practice. (supply cover will be needed)

4. broader experience of a	Develop a wider range	Employ PE specialist to			Assessment data of	Increased participation of	To increase the participation
range of sports and activities offered to all pupils	of afterschool and lunchtime and afterschool sporting activities which develops skills of competing against self, working with a partner, against a partner and as a team player.	provide lunchtime clubs to encourage participation by children unable to access afterschool clubs and those who need a more structured approach to lunchtime. PE specialist to support small group of children with autism and other medical needs with a tailored small group provision based around statement and EHCP targets	£1396	£1396	participation in afterschool clubs Attendance records of children attending Extra Curricular Club Lunchtime clubs are inclusive of those pupils who can't stay after school	pupils taking part in extracurricular clubs 63% of all children including reception and an increase of pupil premium children have attended at least one afterschool club through subsidised funding this year. Less pupil premium at lunchtime due to new eating facilities.	of afterschool clubs to 75% Introduce more sports lunchtime clubs 80% of children said they would like to do more PE at school. To buy equipment which allows us to deliver a broader range of clubs such as archery, trigolf
		PE specialist to provide a range of afterschool clubs throughout the year including tag rugby, archery, multiskills	£1396	£1396	Chn have had opportunities to practise skills from lessons at both lunchtime and through afterschool clubs		
	pupil premium all to have access to at least one sporting club.	Pupil premium children to have subsidised fees Assessment data of individual child, year group and whole school participation in lunchtime and afterschool clubs archery, cricket, yoga	Subsidised cost £335	£335 (Previous year £220)	A larger range of pupil premium children have engaged with afterschool PE using the reduction in cost Clubs on offer this year Coventry city football club, tag rugby, street dance, dance, multiskills, gymnastics, rugby,		
5. increased participation in competitive sport	children to continue to engage in interschool school sports	continued participation in BPSSA PE coordinator to attend meetings and arrange transport and participate in feeder school activities and with other ks1 schools in consortium	£80 BPSSA subscription £ 90 APT subscription Coach travel £120	£80 £90 £120	Attendance at interschool keystage one events Extracurricular club attendance	Increased participation of pupils taking part in competitive activities all keystage one pupils attended external events via BPSSA	To continue to encourage children to develop team skills and engage in competitive sport with other local schools

Purchase of equipment to	Purchase sufficient	PE equipment audit	ESPO £134	£134	Pe equipment audit	Children are able to	To purchase permanent
ensure inclusion	equipment to ensure	carried out in September	ball purchase			compete against self,	equipment for outside
	children can compete	2016 due to the			Photos of children using	work with a partner,	
	against self, work with	gymnastic purchases of a	Cones £30	£30	the equipment	against a partner and as a	
	a partner, against a	bench and beam and the				team player.	
	partner and as a team	climbing wall in 2015	Yoga mats £78	£78			
	player.	only small games				Purchase of climbing and	
		equipment needed				gymnastics equipment in	
		replacing.				2015 means Activities	
		Tabanda assasbasas difan				within lessons and clubs	
		Tabards purchased for play leaders to encourage				can be differentiated to show a range of moves (
		chn to engage in	Tabards £50	£50		i.e. travelling at height)	
		structured games at both	Tabarus 130	130		i.e. travelling at height)	
		play and lunchtime. Play					
		leaders work on a rota c					
Monitoring of equipment	Ensure all equipment	Following last year's	£ 42.00	£42.00		Enough mats are available	
safety	remains fit for purpose	replacement of benches				for children to work in	
		and mats this year no				groups of 3	
		action was required					
		following sportsafe					
		monitoring visit					

Completed by: Kerryjayne Gurr

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