

Proposed Pupil Premium Expenditure for 2016-17

Allocation £40,200 based on allocation for 25 pupils FSM Ever Six currently in school, 3 CLA and 1 SGO

Nominal expenditure for pupil premium work	Description of staff	Role/Intervention	Proposed Impact
£300	TA volunteers	Breakfast club	<ul style="list-style-type: none"> <li>• Calm start of day for identified pupils</li> <li>• Development of social skills</li> <li>• Raised attainment as a result of calm start and improved social skills</li> </ul>
£893	Skilled Music teacher	Drumming club	<ul style="list-style-type: none"> <li>• Improved listening and social skills of pupils</li> <li>• Improved behaviour</li> <li>• Raised confidence and self esteem</li> <li>• Improved ability to follow instructions/take turns</li> <li>• Opportunity to develop music skills</li> </ul>
£375	1xteacher	RWI assessor - assessment/monitoring and analysis - 1/2 day per term cover	<ul style="list-style-type: none"> <li>• Improved attainment and rates of progress for pupil premium children</li> <li>• Pupils working with appropriate levels of challenge to support rapid progress</li> <li>• Staff knowledge to support focused teaching at the point of need.</li> </ul>
£4462	Specialist EIS teacher	Specialist Teacher time from EIS one morning per fortnight	<ul style="list-style-type: none"> <li>• Early identification of pupils at risk of falling behind/not reaching their potential</li> <li>• Specialist advice enables needs of pupils to be accurately identified</li> <li>• Specialist programmes and interventions planned to support good progress</li> <li>• Advice and support develops staff skills and knowledge</li> </ul>

£550	TA 2	Y2 RWI small group support 1hours 15 mins per week	<ul style="list-style-type: none"> <li>• Improved attainment and rates of progress for identified pupil premium children</li> <li>• Increased confidence in reading, writing and maths</li> <li>• Pupils working with appropriate levels of challenge to support rapid progress</li> </ul>
£2642	TA2	Y2 RWI 1-1 tuition - 6 hours per week	
£550	TA2	1 hour 15mins RWI Pupil Premium Group	
£660	TA2	Y2 maths small group 1.5 hours per week	
£990	TA2	Y2 Guided reading groups 2 hours 15 mins per week	
£880	TA2	Y1 maths 1-1 support 2 hours per week	
£2202	TA2	Y1 RWI 1-1 tuition - 5 hours per week	
£550	TA2	Y1 RWI support group 1.25 hours per week	
£1321	TA2	Key Stage 1 Talk Boost Speech and Language Programme 3 hours	<ul style="list-style-type: none"> <li>• Development of speaking and listening skills of pupils</li> <li>• Raised levels of attainment and accelerated progress</li> <li>• Raised confidence</li> <li>• Application of skills across learning</li> </ul>
£2202	TA2	RWI - 1-1 Reception - 5 hours per week	<ul style="list-style-type: none"> <li>• Improved attainment and rates of progress for identified pupil premium children</li> <li>• Increased confidence in reading, writing and maths</li> <li>• Pupils working with appropriate levels of challenge to support rapid progress</li> </ul>
£550	TA2	Rec RWI small group - 1 hour per week	<ul style="list-style-type: none"> <li>• Improved attainment and rates of progress for pupil premium children</li> <li>• Increased confidence in reading, writing and</li> </ul>
£1100	TA2	Rec - maths intervention - 2	

		hours	maths
£2202	TA2	Foundation Stage Talk Boost 5 hours per week	<ul style="list-style-type: none"> <li>• Pupils working with appropriate levels of challenge to support rapid progress</li> <li>• Improved attainment and rates of progress</li> </ul>
£728	Ann Naylor ACE Team	Contribution to ACE team subscription	<ul style="list-style-type: none"> <li>• Supporting good attendance/punctuality of pupil premium families</li> <li>• Raised levels of attainment and rates of progress for pupils giving concern</li> </ul>
£200		Subsidy for PP children to access after school clubs	<ul style="list-style-type: none"> <li>• Increase in take up of clubs for pupil premium children</li> <li>• Raised confidence and engagement of pupils</li> <li>• Improved fitness of pupils</li> <li>• Development of social skills</li> <li>• Improved attainment and rates of progress</li> </ul>
£8500	Jo Johnson	Learning Mentor 16 hours per week	<ul style="list-style-type: none"> <li>• Supporting pupils in need of additional social and emotional support</li> <li>• Family support for identified pupils</li> <li>• Lead on CAF - to provide support for families and improve outcomes for pupils</li> <li>• Improved access to family services and support</li> <li>• Improved PSED as shown in lessons and in play</li> <li>• Improved attainment and rates of progress</li> </ul>
£250	NA	Individual resources	<ul style="list-style-type: none"> <li>• Specific resources for pupils which will support their own personal progress and attainment e.g. Theraputty, social skills games</li> </ul>
£3150	Trained Counsellor	Sycamore Counselling	<ul style="list-style-type: none"> <li>• Specific counselling programme for individual pupils</li> <li>• Improved personal , social and emotional skills</li> <li>• Improved concentration</li> <li>• Improved attainment and rates of progress</li> </ul>
£3066	TA2	Y2 Social skills groups x2 7 hours	<ul style="list-style-type: none"> <li>• Improved personal , social and emotional skills</li> <li>• Improved cooperation and turn taking</li> <li>• Improved behaviour</li> <li>• Improved attainment and rates of progress</li> </ul>
£876	TA2	Y1 Social Skills groups 2 hours	<ul style="list-style-type: none"> <li>• Improved personal , social and emotional skills</li> <li>• Improved cooperation and turn taking</li> <li>• Improved behaviour</li> </ul>

			<ul style="list-style-type: none"> <li>• Improved attainment and rates of progress</li> </ul>
£881	TA3	Specialist speech and language support 1.75 hours per week	<ul style="list-style-type: none"> <li>• Improved speech and language skills</li> <li>• Improved communication</li> <li>• Improved personal, social and emotional skills</li> <li>• Improved attainment and rates of progress</li> </ul>
Total expenditure	Total £40,080		